

School Board Preliminary Concensus cuts 1/5/26	Amount		Duncan's Revised Proposed Cuts for 1/31/26 work session		Composit Proposed cuts for 2/2/26
Admin Auditorium & Community Schools Dir.	151,000		151,000		151,000
Admin Director of HR	221,930		221,930		221,000
Admin Director to Principal	7,015		7,015		7,015
Admin Federal Programs Dir.	188,661		188,661		188,661
14 Classified to 11 Months	77,345		77,345		77,345
5 FTE Classified Aide II	229,140		0		0
10 FTE Classified Aid IV	560,982	-4	224,392	-6	336,588
				less 4.5 KANA to pick	
2.5 Classified Nurse	453,849	2.5	264,750	up 3	371,331
1.0 FTE Secretary to CFO	147,802		147,802		147,802
2 FTE District Wide Psychologists	291,304	-1	145,652		145,650
3 FTE Elementary Teachers	311,770		311,770		311,770
1 FTE Gifted and Talented	121,304		121,304		121,304
2 FTE Elementary Coaches	319,995	-1	159,998		159,998
1 FTE Elementary Special Ed.	128,676		128,676		128,676
.5 FTE Secondary Alt. Ed.	77,008		77,008		77,008
5. FTE Secondary Counseling	62,467		62,467		62,467
1 FTE Secondary Elective	163,050		163,050		163,050
1 FTE Secondary Elective	103,104		103,104		103,104
2 FTE Secondary English	212,930	-1	106,465		106,465
1 FTE Secondary PE	118,663		118,663		118,663
1 FTE Secondary Social Studies	83,316		83,316		83,316
.5 Providence Mental Health					100,000
HR - Supervisor to Coordinator					24,701
Pool cost sharing (City)					100,000
5% activities Cut (Duncan)			45,000		45,000
Total	3,880,311		2,909,368		3,351,914